

New Jersey School Boards Association



Strategic Planning for the Denville Township School District

Meeting 3 December 12, 2022

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Purpose of Strategic Planning

To create a district-wide VISION

that will direct, motivate, and inspire all members of the school community to work together



to elevate student achievement.



Components of Strategic Planning





Strategic Planning Process

Where are we now?



State of District presentation

November 14

small group work

– strengths and
challenges

Where do we want to be in 2028?



Meeting 2 – November 28

Small group work

- Visioning
exercise

How do we get there?



Meeting 3 – Tonight

Will develop broad goal statements and objectives using data from Meetings 1 & 2.



District Mission Statement

To educate and empower all students to excel.



Goal Areas



Operations



Caring Culture



Student Success



Family and Community
Connections



Agenda for Tonight



Definitions of Terms

Components of Goal Statement

Process for Developing Goal Statement

Group Work

Follow-up



Definitions



Desired outcomes necessary to fulfill the mission. They are positive, student-centered, and aspirational.





Objectives are the various means to accomplish goals. They are specific, tactical, and descriptive.





HOW – Specific tasks essential to carrying out the objectives. Written by administration.



Components of Goal Statement

TO

Action verb

 Increase, develop, obtain, complete, etc. To create

WHAT

- Statement of nouns
 - What you will impact

a safe and secure learning environment

SO THAT

What the outcome will do for you

equipped to deliver 21st century programs.



GOAL WRITING PROCESS

Sample Goal Area:

Facilities and Finance/Safety and Security

Visions

- Interactive learning space open floor plans
- Expand school choice program
- Virtual classrooms
- Safe learning environment
- Equitable distribution of funds for facilities
- State-of-the-art facilities
- All "green" facilities

Strengths

- Safety and security
- Facilities improvements
- Building configurations
- Class size space

Challenges

- Environmental concerns
- Older buildings
- Safety and security
- Mandates and resources drain



GOAL WRITING PROCESS

Sample Goal Statement

Goal Area: Facilities and Finance/Safety and

Security

Goal Statement: Create a safe and secure learning environment equipped to deliver 21st century programs.

Objectives:

- Upgrade facilities to be more energy and cost efficient.
- Increase internal and external security at all schools.
- Upgrade existing facilities to be more structurally modernized.



Tonight's Small Group Work

For your group's goal area:



Think Strategically!



Small Group Work





Logistics







A volunteer is needed at each table to record the group's input on the yellow sticky sheet.

Spend 60 minutes in your small group.

Will go back into large group for reporting out.

Select someone to report out your group's work to the large group.



Next Steps – Delivery of Plan

NJSBA will deliver and present the plan at an upcoming Board of Education meeting.



Next Steps - Action Plans

Goal Statement: Objective:

| Major Activities | Staff | Resources | Timeline | Success Indicators |
|---------------------|-------|-----------|----------|-----------------------|
| 1. | | | | |
| 2. | | | | |
| 3. | | | | |
| 4. | | | | |
| | | | | |



Thank You

